

## Tabella 1 – 3. Zusatzvereinbarung Gemeindefinanzierung 2015

	A - Impegni del titolo I			A Media	E - Accertamenti del titolo II, categoria 2			E Media	Diff	Proz	Saldo obiettivo
	2011	2012	2013		2011	2012	2013				
	Abtei	5.217.363,91	5.972.020,33		6.286.067,24	5.825.150,49	2.463.452,36				
Ahrntal	5.119.528,35	5.078.087,76	5.157.418,64	5.118.344,92	3.951.249,09	3.459.241,93	3.372.410,45	3.594.300,49	1.524.044,43	3,69	56.183,80
Aldeln	1.706.141,57	1.763.344,06	1.900.363,83	1.789.949,82	1.175.985,87	1.220.624,07	1.160.621,16	1.185.743,70	604.206,12	3,69	22.274,02
Algund	5.573.786,39	5.782.832,72	5.803.939,76	5.720.186,29	3.585.877,92	3.152.820,30	2.852.892,42	3.197.196,88	2.522.989,41	3,69	93.009,84
Altrei	675.234,90	688.110,23	682.284,90	681.876,68	457.063,69	424.515,14	418.164,30	433.247,71	248.628,97	3,69	9.165,69
Andrian	1.131.635,89	1.143.818,53	1.142.138,21	1.139.197,54	612.690,90	507.187,52	503.135,05	541.004,49	598.193,05	3,69	22.052,35
Auer	3.792.832,07	3.842.844,71	3.656.919,50	3.764.198,76	2.461.734,20	2.339.089,93	2.424.699,83	2.408.507,99	1.355.690,77	3,69	49.977,45
Barbian	1.121.608,39	1.401.388,91	1.381.487,49	1.301.494,93	827.801,22	732.122,68	740.607,61	766.843,84	534.651,09	3,69	19.709,88
Bozen	172.275.849,79	170.457.588,82	174.675.998,48	172.469.812,36	81.400.613,50	70.660.142,48	64.413.063,55	72.157.939,84	100.311.872,52	3,69	3.983.704,98
Branzoll	2.576.470,53	2.738.728,07	2.736.675,91	2.683.958,17	1.835.249,30	1.726.940,19	1.705.864,45	1.756.017,98	927.940,19	3,69	34.208,46
Brenner	2.387.247,48	2.443.295,03	2.444.618,25	2.425.053,59	1.259.311,01	1.094.383,86	1.144.717,60	1.166.137,49	1.258.916,10	3,69	46.409,86
Brixen	22.285.575,38	21.865.080,64	21.651.090,53	21.933.915,52	14.124.911,13	13.122.032,01	13.276.936,15	13.507.959,76	8.425.955,75	3,69	310.622,31
Brunneck	21.918.431,36	22.152.146,65	21.516.136,87	21.862.238,29	13.100.372,03	12.264.991,29	11.975.455,90	12.446.939,74	9.415.298,55	3,69	347.094,37
Burgstall	1.472.655,54	1.544.277,01	1.471.872,69	1.496.268,41	1.011.179,18	884.413,72	884.111,74	926.568,21	569.700,20	3,69	21.001,96
Corvara	3.433.063,41	4.130.178,90	3.934.350,08	3.832.530,80	1.120.794,12	1.043.495,61	1.026.932,63	1.063.740,79	2.768.790,01	3,69	102.071,26
Deutschnofen	4.140.063,05	4.407.138,45	4.858.002,85	4.468.401,45	3.025.280,66	2.740.607,55	2.648.959,63	2.804.949,28	1.663.452,17	3,69	61.323,06
Enneberg	3.534.319,01	3.438.636,33	3.392.701,79	3.455.219,04	2.055.727,02	1.830.862,44	1.816.043,56	1.900.877,67	1.554.341,37	3,69	57.300,69
Eppan a.d. Weinstrasse	15.756.175,43	16.006.973,95	15.664.268,15	15.808.805,84	10.072.291,36	8.789.878,52	8.414.577,34	9.092.249,07	6.716.556,77	3,69	247.605,43
Feldthurns	2.971.577,15	3.135.822,47	3.102.765,95	3.070.055,19	1.754.333,00	1.592.801,20	1.545.511,18	1.630.881,79	1.439.173,40	3,69	53.055,03
Franzenfeste	1.107.188,32	978.709,39	993.946,94	1.026.614,88	654.020,08	534.898,06	556.049,48	581.655,87	444.959,01	3,69	16.403,39
Freienfeld	2.660.399,85	2.779.479,33	2.668.533,41	2.702.804,20	1.835.875,51	1.603.388,88	1.686.421,88	1.708.562,09	994.242,11	3,69	36.552,67
Gais	2.696.478,70	2.724.481,28	2.739.244,55	2.720.068,18	1.813.296,98	1.608.898,94	1.630.397,93	1.684.197,95	1.035.870,23	3,69	38.187,29
Gargazon	1.488.712,40	1.525.652,31	1.540.422,12	1.518.262,28	1.040.189,69	956.940,54	947.196,00	981.442,08	536.820,20	3,69	19.789,84
Glurns	890.213,68	975.368,63	1.262.471,41	1.042.684,57	664.551,05	543.185,53	601.284,11	603.006,90	439.677,68	3,69	16.208,69
Graun im Vinschgau	3.608.627,55	3.557.427,27	3.772.388,10	3.646.147,64	1.600.549,96	1.450.300,25	1.419.172,69	1.490.007,63	2.156.140,01	3,69	79.485,96
Gsies	2.003.066,16	2.047.480,33	1.998.270,81	2.016.272,43	1.260.212,42	1.338.147,74	1.378.126,67	1.325.495,61	690.776,82	3,69	25.465,44
Haffling	1.183.183,75	1.199.641,74	1.161.526,03	1.181.450,51	607.819,45	516.553,40	516.751,07	547.041,31	634.409,20	3,69	23.387,45
Innichen	4.755.955,33	5.092.664,17	5.031.825,37	4.960.148,29	2.649.555,10	2.541.143,86	2.237.832,94	2.476.177,30	2.483.970,99	3,69	91.571,43
Jenesien	2.258.446,60	2.269.581,06	2.314.751,16	2.280.926,27	2.052.276,00	1.795.032,14	1.878.492,80	1.908.600,31	372.325,96	3,69	13.725,77
Kalern a.d. Weinstrasse	8.913.258,30	8.979.950,21	9.194.552,64	9.029.253,72	5.756.875,29	5.132.807,52	4.996.009,58	5.295.230,80	3.734.022,92	3,69	104.944,06
Karnfeld	4.530.713,26	4.948.170,99	5.701.212,11	5.060.032,12	2.287.935,67	2.111.955,61	2.240.052,28	2.213.314,52	2.846.717,60	3,69	137.654,51
Kastelbell-Tschars	2.023.019,17	2.038.044,14	2.147.953,96	2.069.672,42	1.345.037,75	1.203.934,28	1.184.446,52	1.244.472,85	825.199,57	3,69	30.420,93
Kastelruth	8.393.761,81	8.468.002,33	8.402.314,03	8.421.359,39	4.603.957,25	4.013.276,31	3.680.432,26	4.099.221,94	4.322.137,45	3,69	159.335,32
Kiens	2.316.366,06	2.185.171,71	2.488.683,11	2.330.073,63	2.033.371,74	1.646.214,18	1.784.660,45	1.821.415,46	508.658,17	3,69	18.751,65
Klausen	6.136.707,22	6.364.474,50	6.396.729,78	6.299.303,83	3.715.558,34	3.375.717,79	3.288.655,50	3.459.977,21	2.839.326,62	3,69	104.671,59
Kuens	433.336,98	431.975,05	448.761,52	438.024,52	445.232,71	362.122,22	358.063,09	388.472,67	49.551,84	3,69	1.826,73
Kurtatsch a.d. Weinstrasse	3.602.426,84	3.593.516,85	3.493.923,27	3.563.288,99	1.620.786,52	1.511.451,37	1.515.066,07	1.549.101,32	2.014.187,67	3,69	74.252,90
Kurtinlg a.d. Weinstrasse	849.871,60	864.145,42	815.417,51	843.144,84	633.875,82	585.135,04	577.132,46	598.714,44	244.430,40	3,69	9.010,91
Laas	3.012.646,47	3.148.260,61	3.223.719,64	3.128.208,91	2.356.808,46	2.047.509,78	2.042.974,85	2.149.097,70	979.111,21	3,69	36.094,87
Lajen	2.521.124,41	2.599.732,59	2.645.769,29	2.588.875,43	1.686.877,94	1.496.080,70	1.499.998,47	1.560.985,70	1.027.889,73	3,69	37.893,09
Lana	10.599.195,12	11.054.494,19	11.274.831,26	10.976.173,52	8.007.405,46	6.766.080,06	6.675.508,24	7.149.664,59	3.826.508,94	3,69	141.064,00
Latsch	5.217.092,75	5.142.113,73	5.167.298,59	5.175.501,69	3.470.552,79	3.046.077,00	2.921.049,50	3.145.893,10	2.029.608,59	3,69	74.821,39
Laurein	630.496,31	672.927,16	671.718,12	658.380,53	402.569,31	343.128,21	343.446,73	363.048,08	295.332,45	3,69	10.887,41




Leifers	15.553.351,91	16.268.404,71	16.564.416,49	16.128.724,37	11.115.077,86	9.911.542,55	9.719.700,14	10.248.773,52	5.879.950,85	3,69	216.764,01
Lösen	1.879.325,01	1.951.603,08	1.794.192,32	1.875.040,14	851.060,90	875.595,25	773.374,23	833.343,46	1.041.696,68	3,69	38.402,08
Mals	3.959.515,36	4.248.426,97	4.084.721,05	4.097.554,46	3.202.885,75	2.851.376,60	2.787.311,11	2.947.191,15	1.150.363,31	3,69	42.408,07
Margreid a.d. Weinstrasse	1.143.957,72	1.259.204,22	1.193.683,08	1.198.948,34	753.961,13	686.407,15	679.794,33	706.720,87	492.227,47	3,69	18.145,93
Marling	2.418.356,16	2.429.605,39	2.523.137,60	2.457.033,05	1.411.052,56	1.216.679,85	1.064.889,72	1.230.874,04	1.226.159,01	3,69	45.202,27
Martell	1.342.435,26	1.385.020,25	1.432.369,92	1.386.608,48	797.573,74	757.440,06	742.381,70	765.798,50	620.809,98	3,69	22.886,12
Meran	47.979.716,02	47.315.272,77	46.693.551,87	47.329.513,55	29.490.235,81	24.948.689,47	22.706.051,23	25.714.992,17	21.614.521,38	3,69	796.817,93
Milten	1.555.400,58	1.655.095,16	1.573.406,87	1.594.634,20	1.212.060,81	1.143.636,07	1.142.747,25	1.166.148,04	428.486,16	3,69	15.796,11
Montan	1.757.031,95	1.745.619,50	1.703.314,94	1.735.322,13	1.166.377,27	1.079.433,62	1.024.138,54	1.089.983,14	645.338,99	3,69	23.790,38
Moos in Passeler	5.931.410,10	6.831.851,89	6.927.925,22	6.563.729,07	1.380.008,00	1.274.770,43	1.193.712,96	1.282.830,46	5.280.898,61	3,69	194.679,99
Mühlbach	3.787.626,92	3.901.025,39	4.175.514,31	3.954.722,21	1.822.282,72	1.683.997,55	1.571.489,32	1.692.589,86	2.262.132,34	3,69	83.393,36
Mühlwald	1.393.749,06	1.499.735,40	1.533.433,86	1.475.639,44	864.861,15	756.520,29	736.517,44	785.966,29	689.673,15	3,69	25.424,76
Nals	1.671.145,90	1.765.982,68	1.755.389,84	1.730.839,47	984.619,21	854.616,25	816.536,48	885.257,31	845.582,16	3,69	31.172,33
Naturns	6.047.864,12	6.494.424,74	6.182.758,71	6.241.682,52	3.981.167,95	3.505.914,47	3.182.095,52	3.556.392,65	2.685.289,88	3,69	98.993,04
Natz-Schabs	2.555.770,16	2.665.108,85	2.732.844,53	2.651.241,18	1.772.404,71	1.557.311,51	1.522.365,92	1.617.360,71	1.033.880,47	3,69	38.113,94
Neumarkt	6.157.824,25	6.356.121,28	6.244.883,93	6.252.943,15	3.427.815,78	3.255.837,47	3.245.458,41	3.309.703,89	2.943.239,27	3,69	108.502,33
Niederdorf	1.684.230,57	1.681.915,97	1.682.313,62	1.682.820,05	1.037.301,46	882.203,88	931.819,01	950.441,45	732.378,60	3,69	26.999,09
Olang	3.155.413,31	3.478.372,68	3.324.168,49	3.319.318,16	2.283.973,26	1.998.244,38	2.024.112,52	2.102.110,05	1.217.208,11	3,69	44.872,30
Partschins	5.192.155,11	5.147.874,93	5.560.569,38	5.300.199,81	2.191.483,34	1.910.631,86	1.867.269,88	1.989.795,03	3.310.404,78	3,69	122.037,86
Percha	1.607.212,60	1.596.036,15	1.553.364,84	1.585.537,86	745.113,95	638.617,22	678.399,50	687.376,89	898.160,97	3,69	33.110,65
Pfalzen	1.969.369,75	2.042.017,50	2.042.706,07	2.018.031,11	1.489.289,78	1.357.903,10	1.336.724,19	1.394.639,02	623.392,08	3,69	22.981,31
Pfaffen	1.059.184,52	1.126.988,35	1.126.232,96	1.104.135,28	611.475,11	551.310,05	574.896,89	579.227,35	524.907,93	3,69	19.350,70
Pfirsch	2.376.062,43	2.777.898,20	2.793.840,99	2.649.267,21	1.544.192,30	1.477.985,07	1.372.310,44	1.464.829,27	1.184.437,94	3,69	43.664,23
Plaas	770.655,88	828.594,82	788.425,33	795.892,01	529.553,42	462.574,07	460.759,11	484.295,53	311.596,48	3,69	11.486,98
Prad am Sillserjoch	2.758.709,40	2.941.225,28	2.881.179,60	2.860.371,43	1.670.772,03	1.453.179,29	1.462.743,67	1.528.898,33	1.331.473,10	3,69	49.084,67
Prags	844.016,59	867.718,86	894.482,70	868.739,38	492.336,11	426.064,65	436.233,85	451.544,87	417.194,51	3,69	15.379,85
Preitau	1.011.592,74	910.245,73	901.478,97	941.105,81	789.873,64	585.791,49	579.906,27	651.857,13	289.248,68	3,69	10.663,13
Proveis	508.800,62	522.637,15	502.392,65	511.276,81	402.745,71	343.537,05	338.653,84	361.645,53	149.631,27	3,69	5.516,15
Rasen-Antholz	2.605.406,79	2.862.886,14	2.673.844,65	2.714.045,86	1.823.934,67	1.690.870,66	1.661.666,39	1.725.490,57	988.555,29	3,69	36.443,03
Ratschings	4.191.491,14	4.361.567,65	4.132.506,32	4.228.521,70	2.778.286,42	2.413.678,50	2.413.247,39	2.535.070,77	1.693.450,93	3,69	62.428,96
Riffian	2.122.986,33	2.069.501,93	2.205.645,14	2.132.711,13	1.023.941,27	946.676,54	940.791,29	970.469,70	1.162.241,43	3,69	42.845,96
Ritten	8.597.236,12	8.820.601,58	9.051.057,34	8.822.965,01	5.312.793,34	4.585.743,44	4.369.022,80	4.755.853,19	4.067.111,82	3,69	149.933,81
Rodeneck	1.221.762,09	1.303.033,11	1.315.984,48	1.280.259,89	783.634,44	733.939,57	778.102,69	765.225,57	515.034,33	3,69	18.986,71
Saurn	3.588.488,50	3.674.324,95	3.674.936,67	3.645.916,71	2.354.235,65	2.131.687,50	2.057.685,23	2.181.202,79	1.464.713,91	3,69	53.996,58
Sand in Taufers	9.513.727,71	9.377.352,36	10.018.316,52	9.636.465,53	3.374.300,22	2.913.478,91	2.746.147,99	3.011.309,04	6.625.156,49	3,69	244.235,97
Sarnatal	6.603.311,72	6.658.110,60	6.669.499,51	6.643.640,61	4.721.624,87	4.210.653,81	4.031.159,78	4.321.146,15	2.322.494,46	3,69	85.618,61
Schenna	4.094.707,91	4.058.108,16	4.162.329,82	4.105.048,63	1.836.067,83	1.669.772,04	1.550.101,73	1.685.313,87	2.419.734,76	3,69	89.203,37
Schlanders	6.331.277,97	6.370.503,99	6.597.499,20	6.433.093,72	4.555.879,54	4.134.900,25	4.131.649,26	4.274.143,02	2.158.950,70	3,69	79.589,58
Schluderns	2.245.337,40	1.981.696,67	1.906.305,27	2.044.446,45	1.313.061,82	1.242.176,73	1.209.690,94	1.254.976,50	789.469,95	3,69	29.103,76
Schnals	1.783.489,96	1.973.050,13	2.441.756,46	2.066.098,85	943.846,00	919.324,39	905.105,92	922.758,77	1.143.340,08	3,69	42.149,16
Sexten	2.559.148,14	2.634.807,27	2.853.285,74	2.682.413,72	1.305.065,26	1.223.186,06	1.251.382,31	1.259.877,88	1.422.535,84	3,69	52.441,69
St. Christina in Gröden	2.958.600,25	2.773.787,07	2.796.902,47	2.843.096,60	1.301.133,10	1.050.851,07	1.056.470,11	1.136.151,43	1.706.945,17	3,69	62.926,42
Sterzing	11.631.690,01	12.542.431,94	13.679.683,53	12.617.935,16	5.168.852,33	4.610.950,34	4.358.413,71	4.712.738,79	7.905.196,37	3,69	291.424,55
Stills	1.666.087,21	1.753.250,77	1.675.966,57	1.698.435,52	770.091,56	720.935,77	683.371,89	724.799,74	973.635,78	3,69	35.893,02
St. Leonhard in Passeler	6.436.103,93	6.751.190,99	6.485.605,71	6.557.633,54	2.234.511,97	1.839.741,50	1.705.176,56	1.926.476,68	4.631.156,87	3,69	170.727,30
St. Lorenzen	3.149.690,12	3.228.419,16	3.403.166,00	3.260.425,09	2.292.173,03	2.017.865,46	1.973.767,58	2.094.602,02	1.165.823,07	3,69	42.977,99
St. Martin in Passeler	5.821.398,91	5.669.455,90	5.471.972,98	5.654.275,93	2.422.017,20	2.206.456,11	2.147.741,93	2.258.738,41	3.395.537,52	3,69	125.176,27
St. Martin in Thurn	1.934.688,08	1.973.392,72	2.038.863,62	1.982.314,81	1.281.096,44	1.152.486,05	1.120.976,40	1.184.852,96	797.461,84	3,69	29.398,38

St. Panikraz	1.253.534,41	1.308.604,40	1.355.433,53	1.305.857,45	951.360,03	857.156,72	866.313,28	891.610,01	414.247,44	3,69	15.271,20
St. Ulrich	5.928.238,46	5.825.835,63	5.589.472,83	5.781.182,31	3.177.747,37	2.553.486,00	2.498.836,63	2.743.356,67	3.037.825,64	3,69	111.989,25
Taufers im Müllstertal	1.133.662,03	1.022.834,49	1.056.503,93	1.071.000,15	775.026,77	721.303,11	729.002,62	741.777,50	329.222,65	3,69	12.136,77
Terenten	2.121.901,93	2.130.083,88	2.470.306,68	2.240.764,16	983.220,44	884.092,77	947.993,88	938.435,70	1.302.328,47	3,69	48.010,25
Terlan	4.267.099,57	4.542.818,11	4.553.066,68	4.454.328,12	3.203.178,42	2.786.880,30	2.793.864,88	2.927.974,53	1.526.353,59	3,69	56.268,93
Tiers	4.003.319,50	4.324.831,38	4.695.287,72	4.341.146,20	756.691,65	666.556,16	815.609,54	746.285,78	3.594.860,42	3,69	132.524,30
Tirol	4.059.869,20	4.395.874,85	4.459.691,06	4.305.145,04	1.664.042,70	1.497.810,12	1.519.000,92	1.560.284,58	2.744.860,46	3,69	101.189,10
Tisens	1.675.885,35	1.677.370,17	1.634.970,38	1.662.741,97	1.254.326,09	1.109.258,98	1.120.584,40	1.161.389,82	501.352,14	3,69	18.482,31
Toblach	4.378.671,20	4.326.545,76	4.600.430,88	4.435.215,95	2.613.881,94	2.349.447,48	2.349.881,55	2.437.736,99	1.997.478,96	3,69	73.636,93
Tramin a.d. Weinstrasse	3.895.097,37	3.832.291,58	3.910.072,90	3.879.153,95	3.252.240,85	3.008.484,36	2.994.986,62	3.085.237,28	793.916,67	3,69	29.267,69
Truden im Naturpark	1.329.747,99	1.220.942,83	1.199.590,46	1.250.093,76	841.284,32	783.857,33	694.196,89	773.112,85	476.980,91	3,69	17.583,87
Tschermis	1.230.416,96	1.349.443,09	1.442.606,06	1.340.822,04	812.581,45	729.973,03	790.715,76	777.756,75	563.065,29	3,69	20.757,37
Uiken	2.846.424,51	3.007.154,22	2.910.364,79	2.921.314,51	2.129.211,29	1.959.777,39	1.922.709,04	2.003.899,24	917.415,27	3,69	33.820,45
Unsere liebe Frau im Walde - St. Felix	986.623,35	900.448,50	911.396,52	932.822,79	785.232,90	653.162,82	652.918,13	697.104,62	235.718,17	3,69	8.689,74
Vahrn	6.872.623,63	7.167.458,43	7.726.347,74	7.255.476,60	2.788.690,30	2.463.044,91	2.388.399,45	2.546.711,55	4.708.765,05	3,69	173.588,32
Villanders	1.720.102,63	1.711.563,78	1.882.311,91	1.771.326,11	1.283.309,98	1.168.224,88	1.178.718,75	1.210.084,54	561.241,57	3,69	20.690,13
Villnöss	2.185.850,78	2.272.578,56	2.372.616,14	2.277.015,16	1.615.072,37	1.420.320,54	1.422.478,03	1.485.956,98	791.058,18	3,69	29.162,31
Vintl	3.459.413,33	3.442.319,99	3.430.298,01	3.444.010,44	2.641.656,16	2.438.902,62	2.355.600,09	2.478.719,62	965.290,82	3,69	35.585,38
Völs am Schiern	3.477.094,55	3.579.353,12	3.772.118,64	3.609.522,10	2.098.394,72	1.709.509,06	1.623.635,11	1.810.512,96	1.799.009,14	3,69	66.320,36
Vöran	1.545.625,69	2.610.842,49	2.619.935,99	2.258.801,39	657.462,08	598.044,15	573.278,16	609.594,80	1.649.206,59	3,69	60.797,89
Waldbruck	501.914,54	526.641,76	515.947,14	514.834,48	357.905,93	279.767,33	277.777,99	305.150,42	209.684,06	3,69	7.729,99
Welsberg-Talsten	3.798.015,87	3.926.082,24	4.082.851,77	3.935.643,29	2.437.216,66	2.275.485,68	2.276.789,42	2.329.830,59	1.605.812,71	3,69	59.198,18
Welschnofen	3.817.894,18	3.940.760,51	4.172.702,29	3.977.118,99	1.605.330,23	1.362.801,76	1.419.346,22	1.462.492,74	2.514.626,26	3,69	92.701,53
Wengeln	1.159.875,94	1.193.199,13	1.260.691,75	1.204.588,94	778.829,83	700.297,23	699.648,89	726.258,65	478.330,29	3,69	17.633,62
Wolkenstein in Gröden	5.037.769,42	4.903.192,48	4.855.212,93	4.932.058,28	1.928.751,15	1.576.660,27	1.507.899,55	1.671.103,66	3.260.954,62	3,69	120.214,88
Summe:	648.736.034,92	659.304.330,93	668.917.424,72	658.985.930,19	365.851.856,90	323.771.892,41	310.796.316,38	333.473.355,23	325.512.574,96		12.285.714,29

\* Das Sparziel (obiettivo di risparmio) beinhaltet auch das von Seiten des Sozialbetriebes Bozen zu erreichende Sparziel (obiettivo di risparmio) in Höhe von 285.714,29 Euro. Das Sparziel (obiettivo di risparmio) für die Stadtgemeinde Bozen beträgt 3.983.704,98 Euro.

**Tabelle 2 - 3 Zusatzvereinbarung Gemeindenfinanzierung 2015**

	Ausgaben - Verpflichtungen des Ttl. I			Ausgaben			Einnahmen - Festsstellungen des Ttl. II, Kfg. 2			Einnahmen		Differenz	%	Zielsaldo
	Spese - Imp. del tit. I	Spese - Imp. del tit. I	Spese - Imp. del tit. I	Spese	Entrate - Acc. del tit. II, catg. 2	2011	Entrate - Acc. del tit. II, catg. 2	2012	Entrate - Acc. del tit. II, catg. 2	2013	Entrate			
Burggrafenamt	2011	2012	2013	Durchschnitt Media	2011	2012	2013	Durchschnitt Media						
	32.017.089,31	33.591.811,70	36.807.939,52	34.138.946,84	496.561,27	527.615,54	479.623,54	501.266,78	33.637.690,06	1,14	382.370,99			
Eisacktal	23.296.942,33	23.396.048,91	24.580.653,77	23.757.881,67	589.731,73	543.677,59	799.286,91	644.232,08	23.113.649,59	1,14	262.740,74			
Pustertal	25.859.975,90	26.210.209,58	27.872.047,75	26.647.411,08	493.194,95	499.002,87	937.446,59	643.214,80	26.004.196,27	1,14	295.598,57			
Saiton-Schlern	14.987.671,67	15.194.608,89	16.051.819,52	15.411.366,69	262.939,26	255.750,48	241.851,50	253.513,75	15.157.852,95	1,14	172.304,49			
Übersisch-Unterland	26.581.629,27	26.541.342,04	27.537.846,21	26.886.939,17	588.956,21	702.059,32	1.283.742,79	858.252,77	26.028.686,40	1,14	295.876,96			
Vinschgau	13.330.366,22	13.638.038,21	13.183.673,21	13.384.025,88	388.752,39	484.326,42	311.958,86	395.012,56	12.989.013,32	1,14	147.650,55			
Wipptal	13.765.514,90	14.554.723,87	15.140.904,09	14.487.047,62	402.890,43	385.024,52	1.042.539,19	610.151,38	13.876.896,24	1,14	157.743,41			
Summe:	149.839.189,60	153.126.783,20	161.174.884,07	154.713.618,96	3.223.026,24	3.397.456,74	5.096.449,38	3.905.644,12	150.807.974,84		1.714.285,71			