

Tabelle 1 - 4. Zusatzvereinbarung Gemeindenfinanzierung 2014

	Ausgaben - Verpflichtungen des Titel I			Ausgaben	Einnahmen - Feststellungen des Tit. II, Ktg. 2			Einnahmen	Differenz	%	Spaziel
	Spese - Impegni del titolo I			Spese	E - Accertamenti del titolo II, categoria 2			Entrate	Differenza		Obiettivo di risparmio
	2010	2011	2012	Durchschnitt Media	2010	2011	2012	Durchschnitt Media			12.000.000,00
Abtei	5.098.972,78	5.217.363,91	5.972.020,33	5.429.452,34	2.458.971,48	2.463.452,36	2.238.272,16	2.386.898,67	3.042.553,67	4,03	122.589,29
Ahrntal	4.887.524,50	5.119.528,35	5.078.087,76	5.028.380,20	3.918.962,34	3.951.249,09	3.459.241,93	3.776.484,45	1.251.895,75	4,03	50.440,86
Aldain	1.633.174,63	1.706.141,57	1.763.344,06	1.700.886,75	1.217.187,64	1.175.985,87	1.220.624,07	1.204.599,19	496.287,56	4,03	19.996,21
Algund	5.553.744,87	5.573.786,39	5.782.832,72	5.636.787,99	3.442.462,32	3.585.877,92	3.152.820,30	3.393.720,18	2.243.067,81	4,03	90.376,75
Altrel	620.249,47	675.234,90	688.110,23	661.198,20	469.738,99	457.063,69	424.515,14	450.439,27	210.758,93	4,03	8.491,81
Andrian	1.066.257,19	1.131.635,89	1.143.818,53	1.113.903,87	599.229,45	612.690,90	507.187,52	573.035,96	540.867,91	4,03	21.792,42
Auer	3.694.599,42	3.792.832,07	3.842.844,71	3.776.758,73	2.494.286,78	2.461.734,20	2.339.089,93	2.431.703,64	1.345.055,10	4,03	54.194,39
Barbian	1.251.884,50	1.121.608,39	1.401.388,91	1.258.293,93	800.927,43	827.801,22	732.122,68	786.950,44	471.343,49	4,03	18.991,17
Bozen *	170.082.637,62	172.275.849,79	170.457.588,82	170.938.692,08	81.012.016,77	81.400.613,50	70.660.142,48	77.690.924,25	93.247.767,83	4,03	4.042.814,14
Branzoll	2.505.160,80	2.576.470,53	2.738.728,07	2.606.786,47	1.770.649,20	1.835.249,30	1.726.940,19	1.777.612,90	829.173,57	4,03	33.408,71
Brenner	2.446.971,19	2.387.247,48	2.443.295,03	2.425.837,90	1.309.250,76	1.259.311,01	1.094.383,86	1.220.981,88	1.204.856,02	4,03	48.545,55
Brixen	21.251.561,53	22.285.575,38	21.865.080,64	21.800.739,18	13.929.553,51	14.124.911,13	13.122.032,01	13.725.498,88	8.075.240,30	4,03	325.364,19
Bruneck	21.841.224,31	21.918.431,36	22.152.146,65	21.970.600,77	12.996.811,57	13.100.372,03	12.264.991,29	12.787.391,63	9.183.209,14	4,03	370.006,00
Burgstall	1.399.361,79	1.472.655,54	1.544.277,01	1.472.098,11	997.303,52	1.011.179,18	884.413,72	964.298,81	507.799,31	4,03	20.460,04
Corvara	3.333.686,82	3.433.063,41	4.130.178,90	3.632.309,71	1.186.325,69	1.120.794,12	1.043.495,61	1.116.871,81	2.515.437,90	4,03	101.350,97
Deutschnofen	4.190.556,51	4.140.063,05	4.407.138,45	4.245.919,34	3.027.141,66	3.025.280,66	2.740.607,55	2.931.009,96	1.314.909,38	4,03	52.979,78
Enneberg	3.381.941,52	3.534.319,01	3.438.636,33	3.444.965,62	2.113.539,85	2.055.727,02	1.830.862,44	2.000.043,10	1.444.922,52	4,03	58.218,21
Eppan a.d. Weinstraße	16.003.132,01	15.755.175,43	16.006.973,95	15.921.760,46	9.967.190,74	10.072.291,36	8.789.878,52	9.609.786,87	6.311.973,59	4,03	254.319,39
Feldthurns	2.970.638,11	2.971.577,15	3.135.822,47	3.026.012,58	1.791.192,76	1.754.333,00	1.592.801,20	1.712.775,65	1.313.236,92	4,03	52.912,39
Franzensfeste	955.387,76	1.107.188,32	978.709,39	1.013.761,82	612.957,23	654.020,08	534.898,06	600.625,12	413.136,70	4,03	16.645,93
Frazenfeld	2.522.589,29	2.660.399,85	2.779.479,33	2.654.156,16	1.829.236,79	1.835.875,51	1.603.388,88	1.756.167,06	897.989,10	4,03	36.181,40
Gais	2.539.316,81	2.696.478,70	2.724.481,28	2.653.425,60	1.974.205,25	1.813.296,98	1.608.898,94	1.798.800,39	854.625,21	4,03	34.434,20
Gargazon	1.415.523,69	1.488.712,40	1.525.652,31	1.476.629,47	1.008.645,48	1.040.189,69	956.940,54	1.001.925,24	474.704,23	4,03	19.126,58
Glurns	997.667,57	890.213,68	975.368,63	954.416,63	609.857,21	664.551,05	543.185,53	605.864,60	348.552,03	4,03	14.043,71
Graun im Vinschgau	7.017.512,65	3.608.627,55	3.557.427,27	4.727.855,82	1.587.879,26	1.600.549,96	1.450.300,25	1.546.243,16	3.181.612,67	4,03	128.192,20
Gsles	2.173.430,42	2.003.066,16	2.047.480,33	2.074.658,97	1.220.126,64	1.260.212,42	1.338.147,74	1.272.828,93	801.830,04	4,03	32.307,00
Hafling	1.090.910,96	1.183.183,75	1.199.641,74	1.157.912,15	503.928,77	607.819,45	516.553,40	542.767,21	615.144,94	4,03	24.785,16
Innichen	5.105.300,41	4.755.955,33	5.092.664,17	4.984.639,97	2.651.848,52	2.649.555,10	2.541.143,86	2.614.182,49	2.370.457,48	4,03	95.509,48
Jenesien	2.216.046,84	2.258.446,60	2.269.581,06	2.248.024,83	2.057.039,58	2.052.276,00	1.795.032,14	1.968.115,91	279.908,93	4,03	11.277,97
Kaltern a.d. Weinstraße	8.770.054,44	8.913.258,30	8.979.950,21	8.887.754,32	5.825.306,51	5.756.875,29	5.132.807,52	5.571.663,11	3.316.091,21	4,03	133.610,55
Karneid	4.504.537,79	4.530.713,26	4.948.170,99	4.661.140,68	2.249.337,77	2.287.935,67	2.111.955,61	2.216.409,68	2.444.731,00	4,03	98.502,07
Kastelbell-Tschars	1.956.117,11	2.023.019,17	2.038.044,14	2.005.726,81	1.335.918,35	1.345.037,75	1.203.934,28	1.294.963,46	710.763,35	4,03	28.637,78
Kastelruth	8.008.503,60	8.393.761,81	8.468.002,33	8.290.089,25	4.515.713,78	4.603.957,25	4.013.276,31	4.377.649,11	3.912.440,13	4,03	157.638,39
Klens	2.151.686,87	2.316.366,06	2.185.171,71	2.217.741,55	1.789.294,49	2.033.371,74	1.646.214,18	1.822.960,14	394.781,41	4,03	15.906,37
Klausen	5.880.089,35	6.136.707,22	6.364.474,50	6.127.090,36	3.713.487,81	3.715.558,34	3.375.717,79	3.601.587,98	2.525.502,38	4,03	101.756,48
Kuens	365.677,74	433.336,98	431.975,05	410.329,92	448.644,28	445.232,71	362.122,22	418.666,40	-8.336,48	4,03	-335,89
Kurtatsch a.d. Weinstraße	3.656.204,90	3.602.426,84	3.593.516,85	3.617.382,86	1.610.224,42	1.620.786,52	1.511.451,37	1.580.820,77	2.036.562,09	4,03	82.056,30
Kurtinig a.d. Weinstraße	820.544,86	849.871,60	864.145,42	844.853,96	637.571,30	633.875,82	585.135,04	618.860,72	225.993,24	4,03	9.105,62
Laas	2.921.681,51	3.012.646,47	3.148.260,61	3.027.529,53	2.387.536,67	2.356.808,46	2.047.509,78	2.263.951,64	763.577,89	4,03	30.765,76
Lajen	2.455.434,83	2.521.124,41	2.599.732,59	2.525.430,61	1.695.714,17	1.686.877,94	1.496.080,70	1.626.224,27	899.206,34	4,03	36.230,44
Lana	10.095.511,94	10.599.195,12	11.054.494,19	10.583.067,08	7.837.693,38	8.007.405,46	6.766.080,06	7.537.059,63	3.046.007,45	4,03	122.728,45
Latsch	4.957.189,40	5.217.092,75	5.142.113,73	5.105.465,29	3.444.140,62	3.470.552,79	3.046.077,00	3.320.256,80	1.785.208,49	4,03	71.928,87
Laurein	684.243,48	630.496,31	672.927,16	662.555,65	411.570,55	402.569,31	343.128,21	385.758,02	276.799,63	4,03	11.152,69
Leifers	15.333.400,79	15.553.351,91	16.268.404,71	15.718.385,80	10.931.316,07	11.115.077,86	9.911.542,55	10.652.645,49	5.065.740,31	4,03	204.106,68
Lüsen	1.735.390,06	1.879.325,01	1.951.603,08	1.855.439,38	824.879,66	851.060,90	875.595,25	850.511,94	1.004.927,45	4,03	40.490,11
Mals	3.756.092,47	3.959.515,36	4.248.426,97	3.988.011,60	3.196.241,64	3.202.885,75	2.851.376,60	3.083.501,33	904.510,27	4,03	36.444,15
Margreid a.d. Weinstraße	1.161.565,47	1.143.957,72	1.259.204,22	1.188.242,47	917.560,62	753.961,13	686.407,15	785.976,30	402.266,17	4,03	16.207,94
Marling	2.276.877,91	2.418.356,16	2.429.605,39	2.374.946,49	1.384.792,92	1.411.052,56	1.216.679,85	1.337.508,44	1.037.438,04	4,03	41.800,02
Martell	1.229.802,00	1.342.435,26	1.385.020,25	1.319.085,84	817.419,51	797.573,74	757.440,06	790.811,10	528.274,73	4,03	21.285,02
Meran	47.174.236,16	47.979.716,02	47.315.272,77	47.489.741,65	29.737.984,44	29.490.235,81	24.948.689,47	28.058.969,91	19.430.771,74	4,03	782.896,48
Möiten	1.487.769,57	1.555.400,58	1.655.095,16	1.566.088,44	1.190.417,90	1.212.060,81	1.143.636,07	1.182.038,26	384.050,18	4,03	15.473,99
Montan	1.657.562,70	1.757.031,95	1.745.619,50	1.720.071,38	1.168.187,73	1.166.377,27	1.079.433,62	1.137.999,54	582.071,84	4,03	23.452,59
Moos in Passeler	5.526.235,30	5.931.410,10	6.831.851,89	6.096.499,10	1.366.659,16	1.380.008,00	1.274.770,43	1.340.479,20	4.756.019,90	4,03	191.627,55
Mühlbach	4.027.363,05	3.787.626,92	3.901.025,39	3.905.338,45	1.744.435,62	1.822.282,72	1.683.997,55	1.750.238,63	2.155.099,82	4,03	86.832,38
Mühlwald	1.321.705,48	1.393.749,06	1.499.735,40	1.405.063,31	843.194,42	864.861,15	756.520,29	821.525,29	583.538,03	4,03	23.511,67
Nais	1.540.641,46	1.671.145,90	1.765.982,68	1.659.256,68	952.267,21	984.619,21	854.616,25	930.500,89	728.755,79	4,03	29.362,72
Naturns	6.078.659,01	6.047.864,12	6.494.424,74	6.206.982,62	4.013.134,63	3.981.167,95	3.505.914,47	3.833.405,68	2.373.576,94	4,03	95.636,16

Natz-Schabs	2.441.997,24	2.555.770,16	2.665.108,85	2.554.292,08	1.752.192,66	1.772.404,71	1.557.311,51	1.693.969,63	860.322,46	4,03	34.663,75
Neumarkt	6.258.113,47	6.157.824,25	6.356.121,28	6.257.353,00	3.369.769,44	3.427.815,78	3.255.837,47	3.351.140,90	2.906.212,10	4,03	117.095,88
Niederdorf	1.555.356,51	1.684.230,57	1.681.915,97	1.640.501,02	1.035.430,40	1.037.301,46	882.203,88	984.978,58	655.522,44	4,03	26.412,03
Olang	3.113.313,45	3.155.413,31	3.478.372,68	3.249.033,15	2.282.848,58	2.283.973,26	1.998.244,38	2.188.355,40	1.060.677,75	4,03	42.736,38
Partschins	5.222.876,62	5.192.155,11	5.147.874,93	5.187.635,55	2.169.491,22	2.191.483,34	1.910.631,86	2.090.535,47	3.097.100,08	4,03	124.787,05
Percha	1.436.072,73	1.607.212,60	1.596.036,15	1.546.440,49	737.680,43	745.113,95	638.617,22	707.137,20	839.303,29	4,03	33.816,86
Pfalzen	1.840.665,28	1.969.369,75	2.042.017,50	1.950.684,18	1.465.878,84	1.489.289,78	1.357.903,10	1.437.690,57	512.993,60	4,03	20.669,32
Pfatten	1.038.677,49	1.059.184,52	1.126.988,35	1.074.950,12	637.012,42	611.475,11	551.310,05	599.932,53	475.017,59	4,03	19.139,21
Pfitsch	2.314.342,42	2.376.062,43	2.777.898,20	2.489.434,35	1.572.500,88	1.544.192,30	1.477.985,07	1.531.559,42	957.874,93	4,03	38.594,29
Plaus	745.367,22	770.655,88	828.594,82	781.539,31	548.745,65	529.553,42	462.574,07	513.624,38	267.914,93	4,03	10.794,72
Prad am Stilfserjoch	2.577.246,00	2.758.709,40	2.941.225,28	2.759.060,23	1.667.206,62	1.670.772,03	1.453.179,29	1.597.052,65	1.162.007,58	4,03	46.819,12
Prags	869.084,51	844.016,59	867.718,86	860.273,32	506.787,50	492.336,11	426.064,65	475.062,75	385.210,57	4,03	15.520,74
Prettau	821.765,71	1.011.592,74	910.245,73	914.534,73	639.467,26	789.873,64	585.791,49	671.710,80	242.823,93	4,03	9.783,76
Proveis	532.694,31	508.800,62	522.637,15	521.377,36	412.772,28	402.745,71	343.537,05	386.351,68	135.025,68	4,03	5.440,40
Rasen-Antholz	2.540.365,88	2.605.406,79	2.862.886,14	2.669.552,94	1.804.274,33	1.823.934,67	1.690.870,66	1.773.026,55	896.526,38	4,03	36.122,46
Ratschings	3.991.803,25	4.191.491,14	4.361.567,65	4.181.620,68	2.794.378,17	2.778.286,42	2.413.678,50	2.662.114,36	1.519.506,32	4,03	61.223,31
Riffian	1.975.004,60	2.122.986,33	2.069.501,93	2.055.830,95	1.014.873,11	1.023.941,27	946.676,54	995.163,64	1.060.667,31	4,03	42.736,96
Ritten	8.851.969,17	8.597.236,12	8.820.601,58	8.756.602,29	5.468.180,83	5.312.793,34	4.585.743,44	5.122.239,20	3.634.363,09	4,03	146.434,23
Rodeneck	1.203.541,27	1.221.762,09	1.303.033,11	1.242.778,82	735.471,91	783.634,44	733.939,57	751.015,31	491.763,52	4,03	19.813,93
Salurn	3.568.547,95	3.588.488,50	3.674.324,95	3.610.453,80	2.363.732,75	2.354.235,65	2.131.687,50	2.283.218,63	1.327.235,17	4,03	53.476,40
Sand in Taufers	10.292.537,34	9.513.727,71	9.377.352,36	9.727.872,47	3.357.102,86	3.374.300,22	2.913.478,91	3.214.960,66	6.512.911,81	4,03	262.415,50
Sarnatal	6.596.757,87	6.603.311,72	6.658.110,60	6.619.393,40	4.720.961,78	4.721.624,87	4.210.653,81	4.551.080,15	2.068.313,24	4,03	83.336,61
Schenna	3.821.422,40	4.094.707,91	4.058.108,16	3.991.412,82	1.781.943,26	1.836.067,83	1.669.772,04	1.762.594,38	2.228.818,45	4,03	89.802,62
Schlanders	6.031.711,98	6.331.277,97	6.370.503,99	6.244.497,98	4.451.063,17	4.555.879,54	4.134.900,25	4.380.614,32	1.863.883,66	4,03	76.098,82
Schluderns	1.801.798,97	2.245.337,40	1.981.696,87	2.009.611,01	1.362.422,28	1.313.061,82	1.242.176,73	1.305.886,94	703.724,07	4,03	28.354,15
Schnals	1.621.738,56	1.783.489,96	1.973.050,13	1.792.759,55	940.040,30	943.846,00	919.324,39	934.403,56	858.355,99	4,03	34.584,52
Sexten	2.563.522,62	2.559.148,14	2.634.807,27	2.585.826,01	1.289.118,11	1.305.065,26	1.223.186,06	1.272.456,48	1.313.369,53	4,03	52.917,73
St. Christina in Gröden	2.813.834,90	2.958.600,25	2.773.787,07	2.848.740,74	1.300.675,75	1.301.133,10	1.050.851,07	1.217.553,31	1.631.187,43	4,03	65.723,12
Sterzing	11.313.859,57	11.631.690,01	12.542.431,94	11.829.327,17	5.291.870,20	5.168.852,33	4.610.950,34	5.023.890,96	6.805.436,22	4,03	274.201,77
Stilfs	1.678.670,80	1.666.087,21	1.753.250,77	1.699.336,26	779.337,92	770.091,56	720.935,77	756.788,42	942.547,84	4,03	37.976,74
St. Leonhard in Passeier	6.091.863,48	6.436.103,93	6.751.190,99	6.426.386,13	2.235.479,91	2.234.511,97	1.839.741,50	2.103.244,46	4.323.141,67	4,03	174.186,21
St. Lorenzen	3.136.227,16	3.149.690,12	3.228.419,16	3.171.445,48	2.242.731,14	2.292.173,03	2.017.865,46	2.184.256,54	987.188,94	4,03	39.775,40
St. Martin in Passeier	5.584.405,95	5.821.398,91	5.669.455,90	5.691.753,59	2.397.977,54	2.422.017,20	2.206.456,11	2.342.150,28	3.349.603,30	4,03	134.960,81
St. Martin in Thurn	1.985.280,67	1.934.688,08	1.973.392,72	1.964.453,82	1.237.394,08	1.281.096,44	1.152.486,05	1.223.658,86	740.794,97	4,03	29.847,80
St. Pankraz	1.163.956,92	1.253.534,41	1.308.604,40	1.242.031,91	950.731,82	951.360,03	857.156,72	919.749,52	322.282,39	4,03	12.985,27
St. Ulrich	6.062.921,32	5.928.238,46	5.825.835,63	5.938.998,47	3.165.471,92	3.177.747,37	2.553.486,00	2.965.568,43	2.973.430,04	4,03	119.804,19
Taufers im Münstertal	1.029.102,23	1.133.662,03	1.022.834,49	1.061.866,25	762.976,26	775.026,77	721.303,11	753.102,05	308.764,20	4,03	12.440,60
Terenten	1.977.231,90	2.121.901,93	2.130.083,88	2.076.405,90	958.656,89	983.220,44	884.092,77	941.990,03	1.134.415,87	4,03	45.707,41
Terlan	4.530.330,21	4.267.099,57	4.542.818,11	4.446.749,30	3.183.554,73	3.203.178,42	2.786.880,30	3.057.871,15	1.388.878,15	4,03	56.960,09
Tiers	3.765.262,18	4.003.319,50	4.324.831,38	4.031.137,69	725.278,67	756.691,65	666.556,16	716.175,49	3.314.962,19	4,03	133.566,06
Tirol	3.992.675,82	4.059.869,20	4.395.874,85	4.149.473,29	1.676.790,27	1.664.042,70	1.497.810,12	1.612.881,03	2.536.592,26	4,03	102.203,31
Tisens	1.617.191,41	1.675.885,35	1.677.370,17	1.656.815,64	1.252.487,13	1.254.326,09	1.109.258,98	1.205.357,40	451.458,24	4,03	18.189,97
Toblach	4.330.545,44	4.378.671,20	4.326.545,76	4.345.254,13	2.652.959,01	2.613.881,94	2.349.447,48	2.538.762,81	1.806.491,32	4,03	72.786,39
Tramin an der Weinstraße	3.836.669,22	3.895.097,37	3.832.291,58	3.854.686,06	3.201.575,38	3.252.240,85	3.008.484,36	3.154.100,20	700.585,86	4,03	28.227,71
Truden im Naturpark	1.503.876,62	1.329.747,99	1.220.942,83	1.351.522,48	915.998,29	841.284,32	783.857,33	847.046,65	504.475,83	4,03	20.326,13
Tscherms	1.155.385,94	1.230.416,96	1.349.443,09	1.245.082,00	711.789,88	812.581,45	729.973,03	751.448,12	493.633,88	4,03	19.889,29
Uiten	2.796.330,98	2.846.424,51	3.007.154,22	2.883.303,24	2.078.732,86	2.129.211,29	1.959.777,39	2.055.907,18	827.396,06	4,03	33.337,09
Unsere liebe Frau im Walde - St. Felix	839.668,49	986.623,35	900.448,50	908.913,45	775.328,11	785.232,90	653.162,82	737.907,94	171.005,50	4,03	6.890,08
Vahrn	5.808.283,40	6.872.623,63	7.167.458,43	6.616.121,82	2.761.394,75	2.788.690,30	2.463.044,91	2.671.043,32	3.945.078,50	4,03	158.953,44
Villanders	1.691.020,04	1.720.102,63	1.711.563,78	1.707.562,15	1.282.798,85	1.283.309,98	1.168.224,88	1.244.777,90	462.784,25	4,03	18.646,31
Villnöss	2.049.692,26	2.185.850,78	2.272.578,56	2.169.373,87	1.629.889,62	1.615.072,37	1.420.320,54	1.555.094,18	614.279,69	4,03	24.750,30
Vintl	3.375.161,88	3.459.413,33	3.442.319,99	3.425.631,73	2.635.604,64	2.641.656,16	2.438.902,62	2.572.054,47	853.577,26	4,03	34.391,98
Völs am Schiern	3.326.850,43	3.477.094,55	3.579.353,12	3.461.099,37	2.100.855,17	2.098.394,72	1.709.509,06	1.969.586,32	1.491.513,05	4,03	60.095,42
Vöran	1.217.545,99	1.545.625,69	2.610.842,49	1.791.338,06	639.897,28	657.462,08	598.044,15	631.801,17	1.159.536,89	4,03	46.719,57
Waldbruck	489.902,18	501.914,54	526.641,76	506.152,83	363.778,70	357.905,93	279.767,33	333.817,32	172.335,51	4,03	6.943,67
Weisberg-Taisten	3.688.968,59	3.798.015,87	3.926.062,24	3.804.348,90	2.387.714,96	2.437.216,66	2.275.485,68	2.366.805,77	1.437.543,13	4,03	57.920,88
Weischnofen	3.625.691,84	3.817.894,18	3.940.760,51	3.794.782,18	1.545.810,97	1.605.330,23	1.362.801,76	1.504.647,65	2.290.134,52	4,03	92.273,14
Wengen	1.181.085,07	1.159.875,94	1.193.199,13	1.178.053,38	775.723,97	778.829,83	700.297,23	751.617,01	426.436,37	4,03	17.181,79
Wolkenstein in Gröden	5.011.185,96	5.037.769,42	4.903.192,48	4.984.049,29	1.938.670,30	1.928.751,15	1.576.660,27	1.814.693,91	3.169.355,38	4,03	127.698,33
Summe:	639.060.718,89	648.736.034,92	659.304.330,93	649.033.694,91	363.990.396,81	365.851.856,90	323.771.892,41	351.204.715,37	297.828.979,54		12.285.714,29

* Das Sparziel (obiettivo di risparmio) beinhaltet auch das von Seiten des Sozialbetriebes Bozen zu erreichende Sparziel (obiettivo di risparmio) in Höhe von 285.714,29 Euro. Das Sparziel (obiettivo di risparmio) für die Stadtgemeinde Bozen beträgt 4.042.814,14 Euro.

Tabelle 2 - 4. Zusatzvereinbarung Gemeindenfinanzierung 2014

	Ausgaben -Verpflichtungen des Tit. I Spese - Imp. del tit. I			Ausgaben Spese	Einnahmen - Feststellungen des Tit. I, Ktg. Entrate - Acc. del tit. I, catg. 2			Einnahmen Entrate	Differenz Differenza	%	Sparziel Obiettivo di risparmio
	2010	2011	2012	Durchschnitt Media	2010	2011	2012	Durchschnitt Media			1.714.285,71
Burggrafenamt	31.747.151,58	32.017.089,31	33.591.811,70	32.452.017,53	519.657,48	496.561,27	527.615,54	514.611,43	31.937.406,10	1,17	372.516,30
Eisacktal	23.096.677,85	23.296.942,33	23.396.048,91	23.263.223,03	666.097,99	589.731,73	543.677,59	599.835,77	22.663.387,26	1,17	264.344,61
Pustertal	25.097.833,32	25.859.975,90	26.210.209,58	25.722.672,93	491.007,80	493.194,95	499.002,87	494.401,87	25.228.271,06	1,17	294.261,29
Salten-Schlern	14.774.578,10	14.987.671,67	15.194.608,89	14.985.619,55	262.066,00	262.939,26	255.750,48	260.251,91	14.725.367,64	1,17	171.755,95
Überetsch-Unterland	26.302.431,16	26.581.629,27	26.541.342,04	26.475.134,16	475.120,35	588.956,21	702.059,32	588.711,96	25.886.422,20	1,17	301.937,93
Vinschgau	12.844.177,90	13.330.366,22	13.638.038,21	13.270.860,78	395.670,54	388.752,39	484.326,42	422.916,45	12.847.944,33	1,17	149.857,78
Wipptal	13.864.106,16	13.765.514,90	14.554.723,87	14.061.448,31	343.819,83	402.890,43	385.024,52	377.244,93	13.684.203,38	1,17	159.611,86
Summe:	147.726.956,07	149.839.189,60	153.126.783,20	150.230.976,29	3.153.439,99	3.223.026,24	3.397.456,74	3.257.974,32	146.973.001,97		1.714.285,71