

Tabelle 1 - 7. Zusatzvereinbarung Gemeindenfinanzierung 2017
Tabella 1 - 7° Accordo aggiuntivo per la finanza locale 2017

	Ausgaben - Verpflichtungen des Titel I			Ausgaben	Einnahmen - Feststellungen des Titel II, Kategorie 2			Einnahmen	Differenz	%	Zielsaldo
	Spese - Impegni del titolo I			Spese	Entrate - Accertamenti del titolo II, categoria 2			Entrate	Differenza	%	Saldo obiettivo
	2013	2014	2015	Durchschnitt Media	2013	2014	2015	Durchschnitt Media			
Abtei	6.286.067,24	7.158.096,57	6.702.331,74	6.715.498,52	2.028.139,09	1.331.877,65	1.201.512,01	1.520.509,58	5.194.988,93	5,96	309.561,70
Ahrntal	5.157.418,64	5.895.139,39	6.091.782,98	5.714.780,34	3.372.410,45	2.800.936,21	2.912.419,09	3.028.588,58	2.686.191,75	5,96	160.066,19
Aldein	1.900.363,83	1.920.625,49	1.911.082,89	1.910.690,74	1.160.621,16	964.941,27	983.055,30	1.036.205,91	874.484,83	5,96	52.109,26
Algund	5.803.939,76	6.243.966,84	6.584.014,88	6.210.640,49	2.852.892,42	1.813.590,62	1.902.124,40	2.189.535,81	4.021.104,68	5,96	239.611,68
Altrei	682.284,90	618.945,95	643.950,45	648.393,77	418.164,30	387.086,35	377.086,46	394.170,37	254.223,40	5,96	15.148,80
Andrian	1.142.138,21	1.155.874,72	1.097.909,76	1.131.974,23	503.135,05	398.423,39	415.160,85	438.906,43	693.067,80	5,96	41.298,88
Auer	3.656.919,50	3.684.242,88	3.598.157,54	3.646.439,97	2.424.699,83	2.141.133,23	2.139.268,78	2.235.033,95	1.411.406,03	5,96	84.103,60
Barbian	1.381.487,49	1.527.223,12	1.517.363,69	1.475.358,10	740.607,61	400.434,41	465.578,85	535.540,29	939.817,81	5,96	56.002,35
Bozen	174.675.998,48	175.254.894,25	182.011.383,22	177.314.091,98	64.413.063,55	50.896.902,82	54.478.500,41	56.596.155,59	120.717.936,39	5,96	7.479.117,48
Branzoll	2.736.675,91	2.606.491,90	2.577.977,27	2.640.381,69	1.705.864,45	1.506.007,78	1.568.510,69	1.593.460,97	1.046.920,72	5,96	62.384,46
Brenner	2.444.618,25	2.627.396,57	2.511.247,88	2.527.754,23	1.144.717,60	1.047.898,51	1.081.259,43	1.091.291,85	1.436.462,39	5,96	85.596,67
Brixen	21.651.090,53	21.928.298,62	21.159.448,76	21.579.612,64	13.276.936,15	11.302.521,06	11.859.540,51	12.146.332,57	9.433.280,06	5,96	562.115,20
Bruneck	21.516.136,87	22.235.463,10	22.853.981,62	22.201.860,53	11.975.455,90	9.494.126,00	10.333.005,42	10.600.862,44	11.600.998,09	5,96	681.286,31
Burgstall	1.471.872,69	1.475.233,67	1.473.255,03	1.473.453,80	884.111,74	507.554,78	601.119,29	664.261,94	809.191,86	5,96	48.218,55
Corvara	3.934.350,08	4.838.784,63	4.820.190,37	4.531.108,36	1.026.932,63	576.724,34	526.301,04	709.986,00	3.821.122,36	5,96	227.695,03
Deutschnofen	4.858.002,85	5.210.710,98	4.701.663,78	4.923.459,20	2.648.959,63	2.001.206,34	2.064.325,94	2.238.163,97	2.685.295,23	5,96	160.012,77
Enneberg	3.392.701,79	3.822.752,90	3.925.868,44	3.713.774,38	1.816.043,56	1.255.313,91	1.356.250,61	1.475.869,36	2.237.905,02	5,96	133.353,45
Eppean a.d. Weinstrasse	15.664.268,15	15.414.007,58	15.375.467,46	15.484.581,06	8.414.577,34	6.746.162,87	7.041.993,30	7.400.911,17	8.083.669,89	5,96	481.693,93
Feldthurns	3.102.765,95	3.062.093,53	3.172.923,52	3.112.594,33	1.545.511,18	1.345.430,06	1.394.800,02	1.428.580,42	1.684.013,91	5,96	100.347,90
Franzensfeste	993.946,94	1.030.133,23	948.260,89	990.787,02	556.049,48	480.642,25	500.351,28	512.347,67	478.439,35	5,96	28.509,49
Freienfeld	2.668.533,41	2.751.555,06	2.621.316,80	2.680.468,42	1.686.421,88	1.435.620,64	1.446.029,87	1.522.690,80	1.157.777,63	5,96	68.990,26
Gais	2.739.244,55	2.882.468,40	3.099.611,56	2.907.108,17	1.630.397,93	1.369.603,55	1.469.016,94	1.489.672,81	1.417.435,36	5,96	84.462,88
Gargazon	1.540.422,12	1.591.971,25	1.651.300,47	1.594.564,61	947.196,00	660.935,80	724.744,40	777.625,40	816.939,21	5,96	48.680,20
Glurns	1.262.471,41	1.210.442,54	1.205.077,31	1.225.997,09	601.284,11	495.877,86	523.964,75	540.375,57	685.621,51	5,96	40.855,17
Graun im Vinschgau	3.772.388,10	4.109.822,28	3.400.063,92	3.760.758,10	1.419.172,69	1.131.702,79	1.202.720,91	1.251.198,80	2.509.559,30	5,96	149.540,93
Gries	1.998.270,81	2.209.982,87	2.285.111,45	2.164.455,04	1.378.126,67	1.191.005,05	1.220.528,89	1.263.220,20	901.234,84	5,96	53.703,25
Halting	1.161.526,03	1.348.322,89	1.310.049,17	1.273.299,36	516.751,07	323.314,04	322.403,89	357.489,67	915.809,70	5,96	54.571,74
Innichen	5.031.825,37	5.430.131,18	5.196.469,67	5.219.475,41	2.237.832,94	1.701.031,26	1.878.549,04	1.939.137,75	3.280.337,66	5,96	195.470,47
Jenesien	2.314.751,16	2.348.122,98	2.210.662,58	2.291.178,91	1.878.492,80	1.673.462,01	1.537.742,98	1.696.565,93	594.612,98	5,96	35.432,11
Kaltern a.d. Weinstrasse	9.194.552,64	9.174.729,69	9.088.139,02	9.152.473,78	4.996.009,58	4.061.855,17	3.994.393,81	4.350.752,85	4.801.720,93	5,96	286.127,44
Karneid	5.701.212,11	6.078.584,35	4.528.506,89	5.436.101,12	2.240.052,28	2.064.516,71	1.567.224,45	1.957.264,48	3.478.836,64	5,96	207.298,73
Kastelbell-Tschers	2.147.953,96	2.111.575,16	2.121.170,69	2.126.899,94	1.184.446,52	1.003.345,93	1.018.884,05	1.068.892,17	1.058.007,77	5,96	63.045,12
Kastelruth	8.402.314,03	9.442.109,80	9.431.271,21	9.091.898,35	3.680.432,26	1.872.650,65	2.192.509,16	2.581.864,02	6.510.034,32	5,96	387.923,31
Kiens	2.488.583,11	2.771.230,32	2.238.644,59	2.499.519,34	1.784.660,45	1.859.768,09	1.364.722,34	1.669.716,96	882.802,38	5,96	49.446,70
Klausen	6.396.729,78	6.421.047,46	6.450.468,74	6.422.748,66	3.288.655,50	2.792.001,56	3.000.556,52	3.027.071,19	3.395.677,47	5,96	202.343,40
Kuens	448.761,52	443.517,94	480.542,67	457.607,38	358.063,09	324.542,66	349.805,78	344.137,18	113.470,20	5,96	6.761,52
Kurtatsch a.d. Weinstrasse	3.493.923,27	3.622.556,10	3.552.337,17	3.556.272,18	1.515.066,07	1.340.439,40	1.259.153,93	1.371.553,13	2.184.719,05	5,96	130.184,18
Kurtinig a.d. Weinstrasse	815.417,51	803.949,13	843.737,05	821.034,56	577.132,46	536.272,57	567.085,94	560.163,66	260.870,91	5,96	15.544,91
Laas	3.223.719,64	3.338.205,29	3.103.610,50	3.221.845,14	2.042.974,85	1.764.702,06	1.838.232,82	1.881.969,91	1.339.875,23	5,96	79.841,18
Lajen	2.645.769,29	2.760.010,79	2.762.716,56	2.722.832,21	1.499.998,47	1.201.292,86	1.290.027,83	1.330.439,72	1.392.392,49	5,96	82.970,61
Lana	11.274.831,26	11.360.887,44	11.016.987,18	11.217.568,63	6.675.508,24	4.847.281,29	5.287.484,62	5.603.424,72	5.614.143,91	5,96	334.538,53
Latsch	5.167.298,59	5.532.634,34	5.714.124,47	5.471.352,47	2.921.049,50	2.330.541,13	2.436.655,62	2.562.748,75	2.908.603,72	5,96	173.319,39
Laurein	671.718,12	746.794,54	645.702,50	688.071,72	343.446,73	342.001,32	350.785,69	345.411,25	342.660,47	5,96	20.418,83
Leifers	16.564.416,49	15.891.864,15	14.694.632,64	15.716.971,09	9.719.700,14	8.667.919,12	9.053.725,17	9.147.114,81	6.569.856,28	5,96	391.488,01
Lüsen	1.794.192,32	2.072.110,33	1.867.967,44	1.911.423,36	773.374,23	700.556,99	551.398,82	675.110,91	1.236.313,35	5,96	73.670,08
Mals	4.084.721,05	4.575.541,54	4.729.718,91	4.463.327,17	2.787.311,11	2.307.112,80	2.391.954,24	2.495.459,38	1.967.867,78	5,96	117.262,33
Margreid a.d. Weinstrasse	1.193.683,08	1.253.220,79	1.222.326,77	1.223.076,88	679.794,33	591.129,61	593.696,19	621.540,04	601.536,84	5,96	35.844,69
Marling	2.523.137,60	2.810.514,71	2.727.955,65	2.687.202,65	1.064.889,72	679.610,72	749.677,37	831.392,60	1.855.810,05	5,96	110.584,97
Martell	1.432.369,92	1.449.317,04	1.583.433,74	1.488.373,57	742.381,70	605.105,86	643.248,27	663.578,61	824.794,96	5,96	49.148,31
Meran	46.693.551,87	46.869.885,72	45.680.244,71	46.414.560,77	22.706.051,23	18.310.908,65	19.132.012,86	20.049.657,58	26.364.903,19	5,96	1.571.045,57
Mölsen	1.573.406,87	1.625.647,75	1.451.522,32	1.550.192,31	1.142.747,25	961.654,91	751.128,36	951.843,51	598.348,81	5,96	35.654,72
Montan	1.703.314,94	1.672.908,73	1.654.278,09	1.676.833,92	1.024.138,54	896.642,29	932.140,03	950.973,62	725.860,30	5,96	43.252,94
Moos in Passeier	6.927.925,22	6.666.591,08	5.676.057,66	6.423.524,65	1.193.712,96	1.028.667,52	1.067.525,15	1.096.635,21	5.326.889,44	5,96	317.421,46
Mühlbach	4.175.514,31	4.555.545,05	4.761.134,48	4.497.397,95	1.571.489,32	1.233.699,85	1.353.458,90	1.386.216,02	3.111.181,92	5,96	185.390,73
Mühlwald	1.533.433,86	1.743.728,26	1.733.187,47	1.670.116,53	736.517,44	673.275,26	685.656,09	698.482,93	971.633,60	5,96	57.898,21
Nals	1.755.389,84	1.762.079,42	1.758.945,24	1.758.804,83	816.536,48	629.766,24	690.548,43	712.283,72	1.046.521,12	5,96	62.360,64
Naturns	6.182.758,71	6.462.908,64	6.487.743,28	6.377.803,54	3.182.095,52	2.455.633,81	2.548.126,20	2.728.618,51	3.649.185,03	5,96	217.449,54
Natz-Schabs	2.732.844,53	2.934.272,81	2.861.303,21	2.842.806,85	1.522.365,92	1.077.199,47	1.197.881,53	1.265.815,64	1.576.991,21	5,96	93.970,57
Neumarkt	6.244.883,93	6.209.546,80	6.152.627,85	6.202.352,86	3.245.458,41	2.557.091,33	2.679.364,21	2.827.304,65	3.375.048,21	5,96	201.114,13
Niederdorf	1.682.313,62	1.807.316,51	1.748.598,68	1.746.076,27	931.819,01	783.155,37	832.825,93	842.600,10	903.476,17	5,96	53.836,81
Otanz	3.324.168,49	3.834.346,90	4.007.186,32	3.721.900,57	2.024.112,52	1.365.258,69	1.540.975,45	1.643.448,89	2.078.451,68	5,96	123.851,86
Partschins	5.560.569,38	5.616.661,19	5.623.353,17	5.600.194,58	1.867.269,88	1.358.158,30	1.342.774,41	1.522.734,20	4.077.460,38	5,96	242.969,83
Percha	1.553.364,84	1.757.882,55	1.691.931,85	1.667.726,41	678.399,50	513.358,29	553.715,04	581.824,28	1.085.902,14	5,96	64.707,30
Pflatsen	2.042.706,07	2.110.346,64	2.225.291,88	2.126.114,86	1.336.724,19	1.059.770,81	1.159.028,77	1.185.174,59	940.940,27	5,96	56.069,24
Pfatten	1.126.232,96	1.211.383,76	1.210.329,30	1.182							

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Tramin s.d. Weinstrasse	3.910.072,90	3.720.087,59	3.754.351,15	3.794.837,21	2.994.986,62	2.683.506,59	2.762.052,40	2.813.515,20	981.322,01	5,96	58.475,53
Truden im Naturpark	1.199.590,46	1.272.073,55	1.154.614,92	1.208.759,64	694.196,89	603.161,96	621.896,39	639.751,75	569.007,90	5,96	33.906,34
Tscherms	1.442.606,06	1.507.022,83	1.474.883,70	1.474.837,53	790.715,76	599.665,70	628.302,82	672.894,76	801.942,77	5,96	47.786,58
Ulen	2.910.364,79	3.289.505,03	2.780.212,35	2.993.360,72	1.922.709,04	1.742.174,23	1.804.275,70	1.823.052,99	1.170.307,73	5,96	69.736,91
Unsere liebe Frau im Walde - St. Felix	911.396,52	950.559,20	943.265,25	935.073,66	652.918,13	577.131,22	612.886,47	614.311,94	320.761,72	5,96	19.113,72
Vahrn	7.726.347,74	7.674.983,88	8.382.893,85	7.928.075,16	2.388.399,45	1.777.205,73	2.052.012,00	2.072.539,06	5.855.536,10	5,96	348.922,73
Villanders	1.882.311,91	1.895.409,58	1.830.132,81	1.869.284,77	1.178.718,75	989.748,33	1.022.802,18	1.063.756,42	805.528,35	5,96	48.000,24
Villnöss	2.372.616,14	2.440.010,24	2.447.723,82	2.420.116,73	1.422.478,03	1.215.891,27	1.282.791,12	1.307.053,47	1.113.063,26	5,96	66.325,79
Vintl	3.430.298,01	3.616.040,60	3.354.536,95	3.466.958,52	2.355.600,09	2.053.967,85	2.139.315,11	2.182.961,02	1.283.997,50	5,96	76.511,51
Völs am Schlern	3.772.118,64	3.944.254,44	3.687.684,57	3.801.352,55	1.623.635,11	1.086.189,33	1.142.304,85	1.284.043,10	2.517.309,45	5,96	150.002,75
Vöran	2.619.935,99	2.584.120,52	2.157.387,82	2.453.814,78	573.278,16	434.714,82	455.578,05	487.857,01	1.965.957,77	5,96	117.148,51
Waidbruck	515.947,14	509.429,70	474.019,39	499.798,74	277.777,99	234.759,06	256.190,52	256.242,52	243.556,22	5,96	14.513,15
Welsberg-Taisten	4.082.851,77	4.177.928,38	3.880.437,32	4.047.072,49	2.276.789,42	1.824.925,52	2.049.462,64	2.050.392,53	1.996.679,96	5,96	118.979,20
Welschnofen	4.172.702,29	4.358.719,60	3.298.059,20	3.943.160,36	1.419.346,22	1.095.652,37	799.217,00	1.104.738,53	2.838.421,83	5,96	189.137,38
Wengen	1.260.691,75	1.440.595,89	1.353.439,54	1.351.575,73	699.648,89	582.003,18	616.103,73	632.585,27	718.990,46	5,96	42.843,58
Wolkenstein in Gröden	4.855.212,93	5.859.852,46	6.034.369,31	5.583.144,90	1.507.899,55	564.891,54	648.685,17	907.158,75	4.675.986,15	5,96	278.635,09
Summe:	668.917.424,72	692.335.645,57	685.764.213,57	682.339.094,62	310.796.316,38	247.625.895,30	257.699.167,82	272.040.459,83	410.298.634,79		24.734.802,78

* Der Zielsaldo (saldo obiettivo) beinhaltet auch den von Seiten des Sozialbetriebes Bozen zu erreichenden Zielsaldo (saldo obiettivo) in Höhe von 285.714,29 Euro. Der Zielsaldo (saldo obiettivo) für die Stadtgemeinde Bozen beträgt 7.479.117,48 Euro.